

BUDGET PROPOSAL

Superior Township

2024-2025 Budget

Date:

Tuesday, March 26, 2024

RESOLVED, that this resolution shall be the general appropriations for the Superior Township General Fund for the fiscal year 2024-2025; a resolution to make appropriations ; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Superior Township General Fund

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated available for appropriations in the General Fund are as follows:

General FUND

REVENUES

APRIL 1, 2024
Original Budget

101-000-401.00	CURRENT REAL PROPERTY TAX	94,000.00
101-000-405.00	PAYMENT IN LIEU	5,000.00
101-000-408.00	GAMING COMPONENT	10,000.00
101-000-409.10	TOWNSHIP SHARE OF FIRE & AMB	14,000.00
101-000-415.00	TAXES-ADMINISTRATION FEE	20,000.00
101-000-424.00	TAXES-COMMERCIAL FOREST	100.00
101-000-425.00	TAXES - SWAMP TAX	7,000.00
101-000-506.00	FEDERAL SOURCES	11,000.00
101-000-507.00	BIA FIRE GRANT	0.00
101-000-528.00	OTHER FEDERAL GRANTS	0.00
101-000-574.00	ST. SHARED REV. CONSTITUTIONAL	140,000.00
101-000-611.00	METRO AUTHOR ANNUAL MAINT FEE	3,000.00
101-000-617.00	MISCELLANEOUS OTHER	6,000.00
101-000-625.00	Fire Runs	0.00
101-000-635.00	GRAVE OPENINGS/CLOSINGS	1,000.00
101-000-641.00	LOT SPLITS	200.00
101-000-642.00	CEMETARY LOT SALES	500.00
101-000-648.00	VERIZON LEASE PMTS	3,000.00
101-000-650.00	RENTS AND ROYALTIES	1,200.00
101-000-650.01	RENT FROM SMART HOUSE	0.00
101-000-655.00	ZONING	750.00
101-000-665.00	INTEREST	6,850.00
101-000-697.00	PRIOR YEAR CARRYOVER	12,000.00
		\$335,600.00

BE IT FURTHER RESOLVED, that \$335,600.00 of the total available to appropriate in the General FUND is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES

101 Township Board	\$24,640
171 Township Supervisor	\$5,653
191 Elections	\$11,000
209 Assessors	\$30,800
210 Special funds- depot	\$0
215 Clerk	\$10,208
247 Board of Review	\$1,905
253 Treasurer	\$9,474
265 Building and Grounds	\$110,900
276 Cemetery	\$1,050
336 Fire	\$25,884
410 Zoning	\$7,100
446 Streets & Highways	\$13,000
751 Parks and Rec	\$10,000
998 Contingency	\$73,986
Total Appropriated	\$335,600

Excess Revenue Over(Under) Expenditures 0.0

Projected Fund Balance April 1, 2024

\$150,794

BUDGE PROPOSAL
 Superior Township
 2024-2025 BUDGET

Date: Tuesday, March 26, 2024

RESOLVED, that this resolution shall be the general appropriations for the Superior Township Water Fund for the fiscal year 2024-2025; a resolution to make appropriations ; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Superior Township Water fund

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated available for appropriations in the Water Department are as follows:

Water FUND REVENUES	APRIL 1, 2024 Original Budget
591-000-617.00 MISCELLANEOUS OTHER	2,000.00
591-000-623.00 HOOK ONS	800.00
591-000-626.00 USER FEES	156,000.00
591-000-626.10 DELINQ USER FEES	3,000.00
591-000-626.20 TURN ON/OFF FEES	4,000.00
591-000-633.00 HOOK ON PERMITS	0.00
591-000-656.10 PENALTIES	260.00
591-000-665.00 INTEREST	8,400.00

Total Revenues	\$174,460
Total Fund Balance April 1, 2024	\$1,238,182

BE IT FURTHER RESOLVED, that \$174,460 of the total available to appropriate in the Water FUND is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES	
591-000-702.00 SALARIES	53,000.00
591-000-715.00 FICA EXPENSE	3,350.00
591-000-715.10 RETIREMENT	3,350.00
591-000-718.00 MEDICARE EXPENSE	780.00
591-000-725.00 PER DIEM	2,000.00
591-000-727.00 OFFICE SUPPLIES	1,000.00
591-000-727.10 POSTAGE	1,200.00
591-000-740.00 OPERATING SUPPLIES	5,000.00
591-000-801.00 PROFESSIONAL CONTRACTUAL	5,300.00
591-000-815.00 DUES	1,000.00
591-000-815.20 FEES	500.00
591-000-850.00 COMMUNICATIONS - TELEPHONE	3,000.00
591-000-860.00 TRAVEL EXPENSE - MILEAGE	0.00
591-000-910.00 - LIABILITY	0.00
591-000-910.20 INSURANCE - WORKMENS COMP	2,700.00
591-000-921.00 UTILITIES - ELECTRICITY	7,500.00
591-000-921.10 UTILITIES - GAS	1,500.00
591-000-931.00 BLDG & GRNDS MAINT & REPAIR	0.00
591-000-933.00 EQUIPMENT MAINTENANCE & REPAIR	4,000.00
591-000-936.00 SYSTEM MAINTENANCE & REPAIR	1,000.00
591-000-937.00 VEHICLE MAINTENANCE AND REPAIR	1,500.00
591-000-956.00 EDUCATION AND TRAINING	1,000.00
591-000-969.00 EQUIPMENT	1,200.00
591-000-991.00 PRINCIPAL PAYMENTS	0.00
591-000-993.00 INTEREST PAYMENTS	0.00
591-000-999.00 Transfers- out controll	0.00
591-000-998.00 CONTINGENCY	\$74,580.

Total Appropriated	\$174,460.
Excess Revenue Over(Under) Expenditures	0

BUDGET PROPOSAL

Superior Township

2024-2025 BUDGET

Date:

Tuesday, March 26, 2024

RESOLVED, that this resolution shall be the general appropriations for the Superior Township Sewer Fund for the fiscal year 2024-2025; a resolution to make appropriations ; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Superior Township Sewer fund

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated available for appropriations in the Sewer Department are as follows:

Sewer FUND

REVENUES

APRIL 1, 2024
Original Budget

590-000-623.00	HOOK ONS	\$800.00
590-000-626.00	USER FEES	\$120,000.00
590-000-626.10	DELINQ USER FEES	\$3,000.00
590-000-649.00	CHARGE FOR SERVICES RENDERED	\$20,000.00
590-000-656.10	PENALTIES	\$375.00
590-000-665.00	INTEREST	\$4,000.00

Total Revenues \$148,175.00

Total Fund Balance April 1, 2024 \$435,946

BE IT FURTHER RESOLVED, that \$148,175.00 of the total available to appropriate in the Sewer FUND is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES

590-000-702.00	SALARIES	53,000.00
590-000-715.00	FICA EXPENSE	3,350.00
590-000-715.10	RETIREMENT	3,350.00
590-000-718.00	MEDICARE EXPENSE	780.00
590-000-725.00	PER DIEM	2,000.00
590-000-727.00	OFFICE SUPPLIES	800.00
590-000-727.10	POSTAGE	500.00
590-000-740.00	OPERATING SUPPLIES	5,000.00
590-000-801.00	PROFESSIONAL CONTRACTUAL	3,500.00
590-000-697.00	PRIOR YEAR CARRY OVER	0.00
590-000-815.00	DUES	100.00
590-000-815.20	FEES	500.00
590-000-850.00	COMMUNICATIONS - TELEPHONE	3,000.00
590-000-880.00	Miscellaneous	0.00
590-000-910.00	INS - LIABILITY	0.00
590-000-910.20	INSURANCE - WORKMENS COMP	5,000.00
590-000-921.00	UTILITIES ELECTRICITY	18,000.00
590-000-921.10	UTILITIES - GAS	200.00
590-000-931.00	BLDG & GRNDS MAINT & REPAIR	2,000.00
590-000-933.00	EQUIPMENT MAINTENANCE & REPAIR	12,000.00
590-000-936.00	SYSTEM MAINTENANCE & REPAIR	23,000.00
590-000-937.00	Veihcal Maintenance and Repaire	0.00
590-000-956.00	EDUCATION AND TRAINING	300.00
590-000-969.00	EQUIPMENT	5,000.00
590-000-998-00	CONTINGENCY	\$6,795.00

Total Appropriated \$148,175.00

Excess Revenue Over(Under) Expenditures 0.0

FINAL 2024 TAX LEVY RESOLUTION
SUPERIOR TOWNSHIP

At a meeting of the **SUPERIOR TOWNSHIP BOARD** held on Tuesday, March 26, 2024,

The following preamble and resolution were offered by Rathy Loup and supported by John Waisanen:

WHEREAS The Township at its meeting held Tuesday, March 26, 2024, adopted its 2024-2025 Budget after proper notification and a public hearing.

WHEREAS, the Township Board, has carefully examined the financial circumstances of the taxing unit for this fiscal year, including estimated revenues, and taxable valuations of property located within the taxing unit, and considered the allocated and extra voted millages to which the township is entitled, and which were included in its budget.

And **WHEREAS**, the Township has been informed of its current year's millage reduction fraction, and determined its maximum authorized millages, and has determined that it will be necessary to amend its budget accordingly.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. For the 2024 levy the following millages will be levied upon property located within this taxing unit, as set forth on the 2024 TAX REQUEST:
 - a. Allowable allocated, operating millage 1.65%
 - b. The budget be amended as necessary to reflect the millages herein authorized.
 - c. The Supervisor and Clerk are hereby directed and authorized to complete in a timely manner any required documentation to ensure the spreading of said millages.

All previous resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution are hereby rescinded.

YEAS: R. Loup, S. Khiskern
W. Munsell, J. Waisanen

NAYS: 0



Mary Jo Harris, Superior Township Clerk (Signature)

I, the undersigned, Township Clerk of **SUPERIOR TOWNSHIP**, Chippewa County, Michigan, do hereby certify that the foregoing is a true and complete copy of the resolution adopted by the Township Board at its meeting held on Tuesday, March 26, 2024.



Mary Jo Harris, Superior Township Clerk (Signature)

FINAL 2024 TAX LEVY RESOLUTION

SUPERIOR TOWNSHIP

At a meeting of the **SUPERIOR TOWNSHIP BOARD** held on Tuesday, March 26, 2024,

The following preamble and resolution were offered by Kathy Loup and supported by John Waisanen:

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All previous resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution are hereby rescinded.

YEAS: K. Loup
S. Kniskern
W. Munsell J. Waisanen
William Munsell

NAYS: Ø

~~Mary Jo Harris, Superior Township Clerk (Signature)~~
William Munsell Supervisor

I, the undersigned, Township Clerk of **SUPERIOR TOWNSHIP**, Chippewa County, Michigan, do hereby certify that the foregoing is a true and complete copy of the resolution adopted by the Township Board at its meeting held on Tuesday, March 26, 2024.

William Munsell
~~Mary Jo Harris, Superior Township Clerk (Signature)~~
William Munsell Supervisor